

# YEARLY TRAFFIC REPORT

2023.01.01 - 2023.12.31

Date: 2024.02.09

| Month  | 1              | 2              | 3              | 4              | 5              | 6              | 7              | 8              | 9              | 10             | 11            | 12             | Total           | Share          |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------|-----------------|----------------|
| <b>I. Aircraft movements:</b>                                      |                |                |                |                |                |                |                |                |                |                |               |                |                 |                |
| a) Passenger and Combi (combination) Aircraft                      | 2314           | 2145           | 2435           | 2848           | 3307           | 3231           | 3185           | 3363           | 3408           | 3481           | 2752          | 2687           | 35158           | 90,88%         |
| b) All-cargo Aircraft  | 60             | 50             | 62             | 53             | 60             | 60             | 53             | 62             | 54             | 62             | 57            | 51             | 685             | 1,77%          |
| c) Total air transport movement (a+b)                              | 2374           | 2195           | 2497           | 2901           | 3367           | 3291           | 3238           | 3425           | 3462           | 3543           | 2809          | 2738           | 35843           | 92,65%         |
| International scheduled  | 2156           | 1965           | 2231           | 2332           | 2610           | 2513           | 2487           | 2749           | 2730           | 2776           | 2462          | 2551           | 29561           | 76,41%         |
| International non-scheduled  | 217            | 230            | 265            | 567            | 756            | 770            | 747            | 673            | 730            | 767            | 346           | 187            | 6257            | 16,17%         |
| Domestic scheduled   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 0               | 0,00%          |
| Domestic non-scheduled   | 1              | 0              | 1              | 2              | 1              | 8              | 4              | 3              | 2              | 0              | 1             | 0              | 25              | 0,06%          |
| d) Other aircraft movements  | 107            | 135            | 168            | 191            | 336            | 290            | 321            | 306            | 339            | 270            | 244           | 137            | 2845            | 7,35%          |
| Air taxi and commercial business flights                           | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 0               | 0,00%          |
| All other aircraft movements                                       | 107            | 135            | 168            | 191            | 336            | 290            | 321            | 306            | 339            | 270            | 244           | 137            | 2845            | 7,35%          |
| <b>Total aircraft movements (c+d)</b>                              | <b>2481</b>    | <b>2330</b>    | <b>2665</b>    | <b>3092</b>    | <b>3703</b>    | <b>3581</b>    | <b>3556</b>    | <b>3735</b>    | <b>3804</b>    | <b>3813</b>    | <b>3053</b>   | <b>2874</b>    | <b>38687</b>    | <b>100,00%</b> |
| <i>ACM Growth (2023/2022)</i>                                      | 3,89%          | 6,01%          | 1,56%          | -1,97%         | 0,65%          | -1,97%         | 3,13%          | 4,63%          | 10,30%         | 9,98%          | 16,17%        | 17,68%         | 0,00%           |                |
| <b>II. Commercial passengers:</b>                                  |                |                |                |                |                |                |                |                |                |                |               |                |                 |                |
| a) International passengers (enplaned+deplaned)                    | 264566         | 260212         | 297204         | 355967         | 421137         | 419438         | 428840         | 445858         | 438221         | 450730         | 319298        | 302670         | 4403855         | 99,99%         |
| International scheduled  | 241188         | 231601         | 262540         | 275983         | 310773         | 309507         | 320497         | 345986         | 330501         | 330349         | 276538        | 282946         | 3518235         | 79,89%         |
| International non-scheduled  | 23378          | 28611          | 34664          | 79984          | 110364         | 109931         | 108343         | 99872          | 107720         | 120381         | 42760         | 19724          | 885620          | 20,11%         |
| b) Domestic passengers (enplaned+deplaned)                         | 0              | 0              | 11             | 8              | 31             | 28             | 109            | 6              | 6              | 0              | 5             | 0              | 229             | 0,01%          |
| Domestic scheduled   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 0               | 0,00%          |
| Domestic non-scheduled   | 0              | 0              | 11             | 8              | 31             | 28             | 109            | 6              | 6              | 0              | 5             | 0              | 229             | 0,01%          |
| c) Total terminal passengers (a+b)                                 | 264566         | 260212         | 297215         | 355975         | 421168         | 419466         | 428949         | 445864         | 438227         | 450730         | 319303        | 302670         | 4404084         | 100,00%        |
| Transfer passengers  | 9258           | 8710           | 10139          | 10174          | 11050          | 11496          | 10254          | 11425          | 11068          | 11598          | 10474         | 10525          | 126171          | 2,86%          |
| d) Direct transit passengers                                       | 179            | 0              | 232            | 7              | 5              | 55             | 0              | 3              | 287            | 795            | 0             | 0              | 1563            | 0,04%          |
| <b>Total passengers (c+d)</b>                                      | <b>264745</b>  | <b>260212</b>  | <b>297447</b>  | <b>355982</b>  | <b>421173</b>  | <b>419521</b>  | <b>428949</b>  | <b>445966</b>  | <b>438526</b>  | <b>451525</b>  | <b>319303</b> | <b>302670</b>  | <b>4406019</b>  | <b>100,00%</b> |
| <i>Pax Growth (2023/2022)</i>                                      | 43,87%         | 41,75%         | 37,04%         | 11,27%         | 6,59%          | -0,06%         | 0,58%          | 5,81%          | 9,85%          | 10,98%         | 13,91%        | 15,64%         | 0,00%           |                |
| <b>III. Cargo (freight and mail) in metric tonnes:</b>             |                |                |                |                |                |                |                |                |                |                |               |                |                 |                |
| a) International freight (loaded+unloaded)                         | 1074,33        | 947,46         | 1248,27        | 991,46         | 1139,88        | 1198,58        | 947,49         | 1151,48        | 1155,87        | 1176,13        | 1125,69       | 1121,32        | 13277,96        | 100,01%        |
| International loaded freight                                       | 544,58         | 509,67         | 655,43         | 505,13         | 628,16         | 654,84         | 543,16         | 601,96         | 608,08         | 673,57         | 591,75        | 601,27         | 7117,6          | 53,61%         |
| International unloaded freight                                     | 529,75         | 437,79         | 592,84         | 486,33         | 511,72         | 543,74         | 404,33         | 549,52         | 547,79         | 502,56         | 533,94        | 520,05         | 6160,36         | 46,40%         |
| b) Domestic freight (loaded+unloaded)                              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 0               | 0,00%          |
| c) Total freight (loaded+unloaded) (a+b)                           | 1074,33        | 947,46         | 1248,27        | 991,46         | 1139,88        | 1198,58        | 947,49         | 1151,48        | 1155,87        | 1176,13        | 1125,69       | 1121,32        | 13277,96        | 100,01%        |
| d) Total mail (loaded+unloaded)                                    | 115,29         | 108,95         | 130,39         | 132,75         | 122,44         | 114,23         | 110,3          | 108,71         | 117,75         | 132,7          | 154,21        | 242,64         | 1590,36         | 100,02%        |
| <b>e) Total cargo (c+d)</b>  | <b>1189,62</b> | <b>1056,41</b> | <b>1378,66</b> | <b>1124,21</b> | <b>1262,32</b> | <b>1312,81</b> | <b>1057,79</b> | <b>1260,19</b> | <b>1273,62</b> | <b>1308,83</b> | <b>1279,9</b> | <b>1363,96</b> | <b>14868,32</b> | <b>100,01%</b> |
| Passenger and combi (combination) aircraft                         | 215,2          | 204,36         | 257,2          | 252,96         | 246,06         | 249,59         | 221,43         | 224,89         | 257,26         | 265,32         | 278,73        | 380,1          | 3053,1          | 20,54%         |
| All-cargo aircraft   | 974,42         | 852,02         | 1121,31        | 871,25         | 1016,12        | 1063,22        | 836,36         | 1035,3         | 1016,36        | 1043,51        | 1001,17       | 983,86         | 11814,9         | 79,47%         |
| f) Transit freight (not included in total cargo)                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 0               | 0,00%          |
| g) Trucked freight (loaded+unloaded - not included in total cargo) | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 0               | 0,00%          |
| <i>Freight Growth (2023/2022)</i>                                  | 17,98%         | 1,69%          | 5,16%          | -13,15%        | -3,35%         | 4,56%          | -19,07%        | -1,11%         | -18,45%        | -11,73%        | -15,13%       | -14,88%        | 0,00%           |                |

Position: \_\_\_\_\_

Name Surname: \_\_\_\_\_